GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Finance Department – Implementation of Web-based Management Information System for the Finance Department – Release of an amount of Rs.68,63,500/- (Rupees sixty eight lakh sixty three thousand five hundred only) to CGG – Orders – Issued.

FINANCE (IT) DEPARTMENT

G.O.RT.No. 1370 Dated: 07-06-2017

Read the following:

1. G.O.Ms.No.13, IT&C Department, dt.24.04.2008.
2. G.O.Ms.No.14, IT&C Department, dt.06.07.2006.
3. Lr.No.001/Dir(IT)/2011, dt.19.08.2011 of Finance Department.
4. Lr.No.CGG/edev/APFDP/1/2016-2017, dt.29.05.2017 of CGG, Hyderabad.

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ORDER:

The Government have decided to implement web-based Management Information system to generate dynamic reports by obtaining information on receipts and expenditure from various Heads of Departments, such as Director of Treasuries & Accounts, Pay & Accounts Office, Director of Works Accounts, Director of State Audit and Director of APGLI. Along with this system, additional applications are proposed to be operationalised by monitoring of bank deposits, budget release orders, Government Guarantees monitoring systems etc.

2. Accordingly, in the reference third read above, the Centre for Good Governance, Hyderabad was requested to provide necessary software services based on the G.O. first read above.

3. In the reference fourth read above, the CGG has furnished cost estimate for the web applications developed for the period from 01.04.2016 to 31.03.2017 including hosting charges as shown below:

S.No.	Software module	Technology used	Function Points	Effort in Man Months	Amount in Rs.
1	e-Nidhi Data capturing module	JAVA, PostgreSQL		14.91	21,21,200
2	Comprehensive BROs			4.39	6,23,100
3	Budget 2017-18 Formats & Volumes changes			25.41	36,06,000
5	Other services in FDP			7.25	10,34,400
6	Budget Volumes preparation with CD for 2017-18 (Revenue & Capital formats)		As per actual		12,00,000
7	Hosting charges (including bandwidth) from April, 2016 to March, 2017	Linux, Apache Tomcat	As per actual		4,00,000
				TOTAL	**89,84,700**

4. The CGG has requested to release an amount of Rs.89,84,700/- (Rupees eighty nine lakh eighty four thousand seven hundred only) for development of software and for the services for the period from 01.04.2016 to 31.03.2017.

5. Government after careful examination hereby accord sanction for an amount of**Rs.68,63,500/- (Rupees sixty eight lakh sixty three thousand five hundred only**) (i.e. (Rs.89,84,700–Rs.21,21,200) to CGG for development of web based applications including hosting charges for the period from 01.4.2016 to 31.03.2017.

6. The expenditure sanctioned above, shall be debited to "2052-Secretariat General Services – 090-Secretariat – GH(11)-Normal State Plan – SH(32)-Comprehensive Financial Management System – 310/312 Other Grants-in-Aid".

7. The Finance (Claims) Department, is requested to draw and credit the amount supra, through ECS, A/c No.912010061746238, IFSC Code: UTIB0000733, Axis Bank, Plot No.24, Survey Nos.6/1/10, Gacchibowli-500032 in favour of Centre for Good Governance, Hyderabad, under intimation to Finance (IT) Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

HEMA MUNIVENKATAPPA
SPECIAL SECRETARY TO GOVERNMENT

To
Finance (Claims) Department.
The Dy.PAO, Secretariat Branch.
Copy to the Director General, CGG, Hyderabad.
The AG, AP.

//FORWARDED BY ORDER//

SECTION OFFICER.